

Independent Government Cost Estimate for Fund-lead RI support to EPA Region 8 - June 2015
 Upper Animas Mining District

Task Number	Task Description	Total Task Cost	Units
1	USACE Project Management (PM) - <i>including PMP, scoping and weekly meetings, monthly progress reports.</i>	\$26,055	12 (months)
2	USACE Contract Procurement - <i>includes COI & CBI notifications</i>	\$6,093	1
3	USACE/Contractor QMP & QAPP	\$4,355	1
4	Contractor/USACE Data Review & RI Work Plan	\$ CBI/Ex. 4	1
5	USACE/Contractor Historic Preservation Programmatic Agreement <i>(not to include required monitoring and/or mitigation)</i>	\$6,926	1
6	USACE Technical Memorandum & Site Visit	\$4,601	1
7	Contractor/USACE Health & Safety Plan & Activity Hazard	\$ CBI/Ex. 4	1
8	Contractor Support for Community Relations - assume 50 hours	\$ CBI/Ex. 4	50
9	USACE Risk Assessment Support - assume 75 hours	\$10,570	70
TOTALS		CBI/Ex. 4	

Unit Price	Notes
\$4,342	This task is shared by the PM task for WAF#2, so total cost of PM task for both WAFs is \$52,111.
\$12,186	This task is shared with the procurement task for WAF#2 so total cost of Procurement for both WAFs is \$12,186.
\$8,709	This task is shared with the QA task for WAF#2 so total cost of QA requirements for both WAFs is \$8,709.
CBI/Ex. 4	
	This task is shared with the Site Visit task for WAF#2 so the total cost of the site visit & technical memorandum for both WAFs is CBI/Ex. 4
	This task is shared with the Health & Safety task for WAF#2 so the total cost of the H/S for both WAFs is \$ CBI/Ex. 4